

O.U.S.D. Office of Charter Schools
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2008-2009 CHARTER SCHOOL FEE SCHEDULE OVERVIEW

FEE	AMOUNT	DUE DATE
Charter Oversight Fee	1%	Mid July 2009
Special Education	Actual 07-08 Encroachment cost/08-09 OUSD P2 ADA+ Charter schools P2 ADA (only charters under OUSD SELPA)	A. 1/15/09 B. 4/1/09 C. 6/30/09
ADA Apportionment Disbursement	Please see chart below.	July-6% August-12% September- 8% October-8% November-8% December-8% January-8% February-1/3 March-1/6 April-1/6 May-1/6 June-remaining balance ¹ *Note that payment is issued typically one month after it appears on the schedule
Beginning Teacher Support and Assessment (BTSA)	\$2100	September 2008
Facility Use Fees	Varies	A. 10/1/08 B. 12/1/08 C. 4/1/09 D. 7/1/09
School Safety Officer	Approximately \$27,000 (subject to change)	A. 7/1/08 B. 11/1/08 C. 2/1/09 D. 2/1/09
Custodial Services	Approximately \$63,000 (subject to change)	A. 7/1/08 B. 11/1/08 C. 2/1/09 D. 2/1/09
State Testing Administration Training	CELDT, STAR, Physical Fitness: \$75 High School Package: \$250 School Package: \$200	CAHSEE: \$50 Non-High
Health Services	\$500/ day, pro-rated based on a 6 hour day	Payment is due within 14 days of services rendered.

¹ Based on P2 actual numbers and any prior year adjustment.

2008-2009 CHARTER SCHOOL FEE SCHEDULE DETAILED

FEE	FORMULA	EXPLANATION	SCHEDULE
Charter Oversight Fee	1% Includes: Office of Charter School (OCS) staffing, coordinated services across District, OCS professional development, materials & supplies, monthly leadership & operations meetings, monthly site observation days, and contracted services	Fee is 1% based on CDE P2 certification and calculation of total of state aid, local in lieu of property tax, and categorical block grant. Once CDE certifies the P2 number in July of each year, the school will write a check for the 1% amount to OUSD.	Mid July 2009
Special Education	Actual 07-08 Encroachment cost/08-09 OUSD P2 ADA+ Charter schools P2 ADA (only charters under OUSD SELPA)	The Special Ed Encroachment rate is calculated based on district Special Ed costs for the year, district and charter ADA, regardless of the number of actual students receiving Special Education services. The fee only applies to charter schools under the OUSD SELPA.	A. Due on or before 1/15/09: 07-08 Final Adjustments ² + 1/3 of 08-09 Estimate B. Due on or before 4/1/09: 1/3 of 08-09 Estimate C. Due on or before 6/30/09: 1/3 of 08-09 Estimate
ADA Apportionment Disbursement	Please see chart below.	Based on the funding survey submitted by the school in August, the state estimates the advanced apportionment of which schools receive a percentage from July through January. In February, the state has actual P1 data and adjusts for actual apportionment. The remaining amount is then divided into 1/3, 1/6, 1/6, 1/6. By July, when P2 data is in, the state makes a final adjustment.	July-6% August-12% September- 8% October-8% November-8% December-8% January-8% February-1/3 March-1/6 April-1/6 May-1/6 June-remaining balance ³ *Note that payment is issued typically one month after it appears on the schedule
Beginning Teacher Support and Assessment (BTSA)	If OUSD provides coach-\$2100 Recommended breakdown is as follows: <ul style="list-style-type: none"> ▪ \$1300: stipend for coaching support for each teacher ▪ \$300: stipend for FAS training for a Year 1 BTSA coach ▪ \$200: stipend for FAS training for a Year 2 BTSA coach ▪ \$200: stipend for Forum attendance (4 forums at \$50 ea.) ▪ \$100: basic operations overhead 	The state pays \$3804 per teacher to the LEA providing BTSA support. Each LEA / Charter School is responsible for an additional \$2100. The charter school must cover this amount. <i>Ed Code 42238.1 (4)</i>	September 2008
Facility Use Fees	Rate, and therefore fee, varies based on facility and facilities use agreement.	Varies based on facility and facilities use agreement.	A. Due on or before 10/1/08 B. Due on or before 12/1/08 C. Due on or before 4/1/09 D. Due on or before 7/1/09
Health Services	Nursing services are billed at a rate of \$500 a day and prorated based on a 6 hour day.	Payment is per the contract between the charter school and OUSD Health Services.	Payment is due within 14 days of services rendered.

² "Adjustment" refers to action taken in July to balance accounts; once the district financial books are closed and accounts are reconciled, any remaining adjustments will occur. In some cases, the school may owe the district, in others, the opposite may be true and the district may owe the school.

³ Based on P2 actual numbers and any prior year adjustment.

ADA Apportionment Chart

